

CCIA 2009 SPRING CONFERENCE

April 30 & May 1, 2009
California Community Colleges System Office, 3rd Floor,
1102 Q Street, Sacramento, CA

11 CPE Hours

AGENDA

April 30, 2009, Thursday

- 7:30 – 8:15 *Sign In, Breakfast*
- 8:15 – 8:30 **Welcoming Address** – *Dr. Jack Scott, Chancellor, System Office*
- 8:30 – 9:45 **Budget Update** – *Chris Yatooma, Director of Fiscal Planning, System Office*, will provide budget updates on the 2008-09 mid-year budget revisions and the 2009-10 Budget Act, including a discussion on the various budget initiatives scheduled for voter approval in the May. There will also be an update on the changes in Contracted District Audit Manual.
- 9:45 – 10:00 *Break*
- 10:00 – 11:30 **Accreditation and the Role of the Internal Auditor** – *Dr. Barbara Beno, President, and Dr. Steve Maradian, Vice President for Policy and Research, Accrediting Commission for Community and Junior Colleges (ACCJC)*, will provide an overview of the community college accreditation process and discuss how internal auditors and fiscal personnel can provide assistance to our colleges in the accreditation process.
- 11:30 – 11:45 **CCIA Business Meeting**
- 11:45 – 12:45 *Lunch*
- 12:45 – 2:15 **Budget Panel: Effective Budget Strategies during Difficult Budget Times** – *Claudette Dain, Director, Fiscal Affairs, North Orange County CCD, Theresa Matista, Associate Vice Chancellor, Finance, Los Rios CCD, and Doug Roberts, Vice President, Business Services, Santa Rosa Junior College*, will discuss the challenges facing community college districts during the State's fiscal crisis, and possible strategies for dealing with them.
- 2:15 – 2:25 *Break*
- 2:25 – 3:40 **Planning for Growth: Facility Master Plans** – *David Clinchy, Director, Facilities Planning and Construction, Los Rios CCD*, will discuss how Los Rios planned and continues to plan for growth, the challenges they have faced, and how they manage the good and bad economic times in the construction industry.
- 3:40 – 3:45 *Break*
- 3:45 – 5:00 **Bureau of State Audits Report: The Affordability of Textbooks** – *Dr. Debra Sheldon, Student Services Specialist, System Office*, will discuss legislation and Board of Governor recommendations for addressing this issue.

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May 1, 2009, Friday

11 CPE Hours

- 8:00 – 8:30 *Continental Breakfast*
- 8:30 – 9:45 **Fiscal Independence** – *Kim Erickson, Director of Accounting Services, Anita Undercoffer, Director of Budgeting Services, and Patrick Cabildo, Internal Auditor, Chaffey College* will discuss the process to become a fiscally independent district and Chaffey College’s own experience.
- 9:45 – 10:00 *Break*
- 10:00 – 11:15 **Attendance & Apportionment** – *Elias Regalado, Fiscal Services Specialist, System Office*, will discuss TBAs, compressed calendar and other attendance and scheduling related topics.
- 11:15 – 11:45 **Roundtable** – This is your opportunity to talk with your peers around the state and get their advice on the suggested topics as well as any other budget, accounting or procedural matters. This session will lead with “*Enrollment Fees: collection or write-off*”.
- 11:45 *Boxed Lunch Delivered, Conference Ends*

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Directions

From the Bay Area:

I-80 East to Hwy 50/Bus 80
Exit I-5 North to Redding
Exit Q Street

From the Airport:

I-5 South
Exit Q Street
East on Q Street

3 Parking Garages at:

- 10th & P Street (between O & P) \$20.00/day
- 11th & 12th (between O & P) \$20.00/day
- 10th & R Street (across from Fox & Goose) \$8.00/day if paid before 8:30 am

Hotel Accommodations

Holiday Inn Express

Sacramento Convention Center
728 16th Street, Sacramento, CA 95814
(916)444-4436
One/Two Person - \$89
Ask for the CCIA Rate
Reserve by April 3, 2009

Conference attendees are encouraged to make reservations early in order to ensure a room.

Residence Inn

Sacramento at Capitol Park
1501 L Street, Sacramento, CA 95814
(916) 443-0500
One/Two Person - \$149
Ask for the CCIA Rate
Web: [Residence Inn Sacramento at Capitol Park](#)
Reserve by April 1, 2009

Fees and Deadlines:

\$85.00 – Per Community College Attendee
\$150.00 – Per Non-Community College Attendee
Registration deadline is April 17, 2009

Refunds:

Must be requested in writing 7 business days prior to conference date.

To Register:

- 1) Make Checks payable to: Community College Internal Auditors
- 2) Return this confirmation notice and registration fee to:
**North Orange County Community College District, Attention: Claudette Dain
1830 W. Romneya Drive, Anaheim, CA 92801-1819**

If you have any registration questions, please contact Claudette Dain at (714) 808-4751, or CDain@nocccd.edu

Please type or print
(One attendee per form)

Attendee Name/Job Title _____

District Name/Company Name _____

Phone Number _____

Email Address _____

In order to have an accurate count for our caterer, please indicate the meals you will be attending:

April 30, 2009, Thursday Attending breakfast? _____ Attending lunch? _____ Vegetarian? _____

May 1, 2009, Friday Attending breakfast? _____ Attending lunch? _____ Vegetarian? _____

____ Please check if first time attending CCIA. ____ Please check if you do not wish to be on the CCIA email list.